

Text rozpočtu

| Su | Au | Uz | Np | Org | Ka | OdPa | SpPo | Zj | Změna rozpočtu |
|--|----|-------|------|------|----|------|------|-------------------|----------------|
| | | | | | | | | | |
| Popis: | 3 | | | | | | | Datum: 30.11.2020 | Druh: 1 |
| Schváleno zastupitelstvem dne 30.11.2020 | | | | | | | | | |
| DPFO | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1111 | 000 | 30,00 |
| DPFO | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1113 | 000 | 5,00 |
| DPH | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1211 | 000 | 100,00 |
| Poplatek ze psa | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1341 | 000 | 0,40 |
| Správní poplatky | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1361 | 000 | -0,50 |
| Daň z hazard. her | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1381 | 000 | 2,00 |
| Daň z nemovitostí | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 1511 | 000 | 20,00 |
| Dotace Střed.kraj | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 0000 | 4112 | 000 | 7,20 |
| prodej dřeva | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 1032 | 2111 | 000 | 400,00 |
| Nákup - les - sazenice | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 1032 | 5139 | 000 | 50,00 |
| Silnice | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2212 | 5169 | 000 | -40,00 |
| vodné | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2310 | 2111 | 000 | 60,00 |
| stočné | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 2111 | 000 | 5,00 |
| Čistič.odp.vod | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 2321 | 5169 | 000 | 30,00 |
| Dar MŠ | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3111 | 5222 | 000 | -4,00 |
| Dar ZŠ | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3113 | 5222 | 000 | -1,00 |
| Kaplička - opravy a udržování | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3326 | 5171 | 000 | -1,00 |
| Ost.zál.kultury církv.sděl. pro | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3399 | 5175 | 000 | -13,00 |
| Využ. vol. času dětí a mlad. | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3421 | 5169 | 000 | -150,00 |
| Ost.os. výdaje - sp. dům | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3429 | 5021 | 000 | -12,00 |
| Voda - Sp. dům | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3429 | 5151 | 000 | -5,00 |
| Elek.energie veř.osv. | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3631 | 5154 | 000 | 5,00 |
| Nájem z pozemků | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3639 | 2131 | 000 | 6,00 |
| Svoz a sběr ost.odpadů | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3723 | 5169 | 000 | 30,00 |
| Platy zamců v PP | | | | | | | | | |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5011 | 000 | 20,00 |

